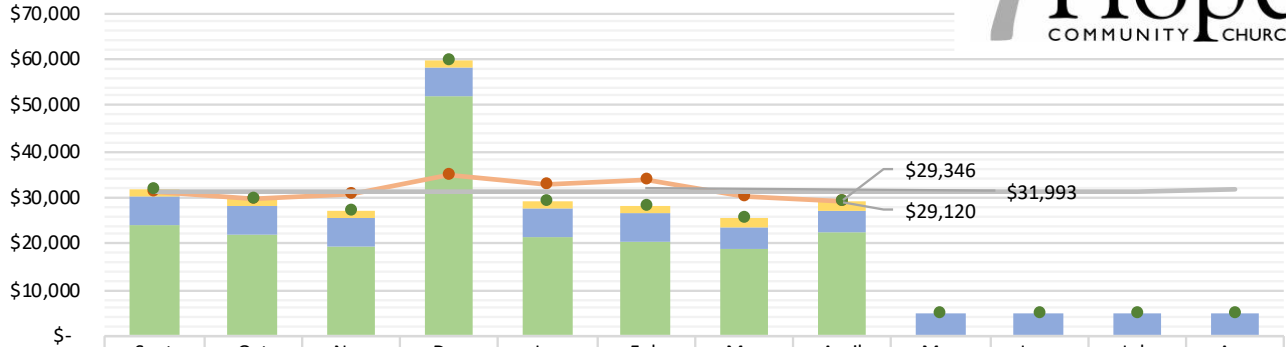




General Fund: Through April 2020

Fiscal Year: Sept 2019 - Aug 2020



	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
Rental Home	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800				
Expand Hope*	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Giving	\$24,208	\$22,062	\$19,352	\$52,118	\$21,476	\$20,599	\$18,717	\$22,320				
Total Income	\$32,008	\$29,862	\$27,152	\$59,918	\$29,276	\$28,399	\$25,517	\$29,120	\$5,000	\$5,000	\$5,000	\$5,000
Total Expenses	\$31,371	\$29,711	\$30,898	\$34,710	\$32,761	\$33,808	\$30,297	\$29,346				
Budget	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,993	\$31,995

* The *Expand Hope* Campaign is helping us fund our transition to a new leadership structure with a full-time Adult Ministries Pastor. These amounts are estimates for this transition rather than exact amounts for this position's salary.



General Fund: Year-to-Date (September – April)

Budgeted Income / Expense	\$255,947
Actual Income	\$260,483
Actual Expense	\$251,422
Actual Difference	\$9,061

General Fund: Annual Budget

Income	\$383,922
Expenses	
Staff	\$299,222
Missionaries	\$30,120
Ministries	\$25,000
Facilities	\$29,580
Total	\$383,922

9 Part-Time, 3 Full-Time
4 Domestic, 5 International

Hope Community Church is Debt-Free

Questions? Talk to Arik Stewart (arik@hopechurchdenver.org, 303-927-9346)

